

Report of Head of Scrutiny and Member Development

Report to Scrutiny Board (Housing and Regeneration)

Date: 20th July 2012

Subject: Financial Position Statement 2012/13 – City Development and Environment and Neighbourhoods Directorates

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. At the request of the Scrutiny Board, the purpose of this report is to provide Members with a financial position statement of the City Development and Environment and Neighbourhoods Directorate's in relation to this Board's responsibilities after three months of the financial year 2012/13.
2. The attached information has been provided by the relevant Head of Finance for the Board's consideration in relation to:-
 - a) Housing Revenue Account
 - b) Regeneration
 - c) General Account
 - d) Capital programme
3. The Head of Finance from each of the Directorates have been invited to today's meeting to present the attached information and address any further questions from the Board.

Recommendation

4. Members are asked to note the projected financial position of the Directorates City Development and Environment and Neighbourhoods in relation to the areas listed in paragraph 2 above after three months of the financial year 2012/13.

Background documents¹

5. No documents referred to.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.